

Appendix A - Neighbourhoods and Adult Services - Social Care Indicator Outturns for Mar '11 (Quarter 4)

Key to symbols

▲	indicator rated 'off target'	B	Banding
★	indicator rated 'on target'	Q	Quartile
↑✓	indicator has improved	Q1	is worst
↓✗	indicator has deteriorated	Q4	is best

RAG Status		▲	★
No. of indicators		7.	10.
Percentage		41. %	59. %

Commissioning and Partnerships (Chrissy Wright)

Line no	RAG Status	Measure	Good Performance	2009/10 Baseline	Jan '11 Result	Feb '11 Result	2010/11 Year End Result	2009/10 Baseline	D.o.T. from same time last year	2010/11 Target	Joint Indicator	Responsible Manager	Outcomes Framework
1.	★	NI 136 (Vital Signs 03) People supported to live independently through social services (LAA)	Higher is better	2358.33	2917.09	2854.41	2882	2358	↑✓	2800	RDASH/VCS	Dave Roddis	2
2.	★	NI 141 Percentage of vulnerable people achieving independent living (LAA)	Higher is better	88.17%	88.61%	N/A	89.13%	88.17%	↑✓	85%	Supporting People	Janine Parkin	2

Health and Well Being / Assessment and Care Management (Shona McFarlane)

Line no	RAG Status	Measure	Good Performance	2009/10 Baseline	Jan '11 Result	Feb '11 Result	2010/11 Year End Result	2009/10 Baseline	D.o.T. from same time last year	2010/11 Target	Joint Indicator	Responsible Manager	Outcomes Framework
3.	▲	NI 132 (Vital Signs 12) Timeliness of social care assessment (all adults)	Higher is better	80.71%	77.6%	79.98%	81.89%	80.71%	↑✓	90%	RDASH	Mark Joynes	4
4.	▲	NI 133 (Vital Signs 13) Acceptable waiting times for care packages (now includes 18-64 age group)	Higher is better	94.23%	92.05%	92.05%	94.5%	94.23%	↑✓	96%	RDASH	Mark Joynes	4
5.	▲	NI 146 (Vital Signs 07) Adults with learning disabilities in employment	Higher is better	5.58%	3.11%	3.77%	3.94%	5.58%	↓✗	6.26%	No	Jackie Bickerstaffe	6
6.	★	NAS 1 (PAF D40) Percentage of clients receiving a review	Higher is better, 75<=100 is best	82.5%	63.22%	72.96%	87.32%	82.5%	↑✓	87%	RDASH	Lucy Pullen	1
7.	★	NAS 18 (PAF D39) Percentage of people receiving a statement of needs	Higher is better, 100 is best	96.21%	87.51%	96.97%	98.28%	96.21%	↑✓	98%	RDASH	Cheryle Cartwright	4
8.	★	NI 125 (Vital Signs 04) Achieving independence for older people through rehabilitation / intermediate care	Higher is better	84.17%	67.74%	67.53%	85%	84.17%	↑✓	85%	NHS Rotherham	David Stevenson	2
9.	★	NI 130 New Definition (Vital Signs 17) Social care clients receiving Self Directed Support	Higher is better	8.62%	33.56%	40.88%	50.31%	8.62%	↑✓	50%	RDASH	Cheryle Cartwright	4
10.	★	NI 135 (Vital Signs 18) Carers receiving needs assessment or review and a specific carers service, or advice and information (LAA)	Higher is better	29.61%	21.69%	25.71%	31.8%	29.61%	↑✓	30%	RDASH	Mark Joynes	2
11.	★	NI 145 (Vital Signs 05) Adults with learning disabilities in settled accommodation	Higher is better	72.38%	50.99%	57.82%	72.29%	72.38%	↓✗	72%	Supporting People	Jackie Bickerstaffe	2
12.	★	NAS 46 Percentage of safeguarding cases substantiated at case conference	Higher is better	61.11%	92.11%	92.94%	93.1%	61.11%	↑✓	75%		Julie Whincup	7